



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$24,507.30	\$561,922.42	\$147,043.80	\$147,043.80	\$414,878.62
Sindicatura	\$1,385,847.58	\$221,993.08	\$1,607,840.66	\$409,547.72	\$409,547.72	\$1,198,292.94
Regiduría	\$4,019,261.92	\$162,174.24	\$4,181,436.16	\$973,045.44	\$973,045.44	\$3,208,390.72
Secretaría del ayuntamiento	\$635,883.60	\$33,083.09	\$668,966.69	\$181,415.00	\$181,415.00	\$487,551.69
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$107,839.44	\$107,839.44	\$480,022.34
Presidente Municipal	\$3,812,564.62	\$230,134.92	\$4,042,699.54	\$1,086,601.29	\$1,086,601.29	\$2,956,098.25
Desarrollo Económico	\$1,271,594.48	\$84,487.60	\$1,356,082.08	\$403,546.29	\$403,546.29	\$952,535.79
Desarrollo social	\$5,144,715.42	\$433,592.74	\$5,578,308.16	\$2,124,661.19	\$2,124,661.19	\$3,453,646.97
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$180,822.51	\$180,822.51	\$839,185.41
Dirección de Obras Públicas	\$308,856,004.48	\$30,421,196.37	\$339,277,200.85	\$13,097,601.60	\$13,097,601.60	\$326,179,599.25
Tesorería	\$118,876,476.16	-\$24,870,434.19	\$94,006,041.97	\$10,348,084.35	\$10,150,815.29	\$83,657,957.62
Total del Gasto	\$446,096,426.66	\$6,791,941.57	\$452,888,368.23	\$29,060,208.63	\$28,862,939.57	\$423,828,159.60



ING JESUS GUZMAN-AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

